

Education Board, agenda item 10 6th June 2017

Possible areas for Southend/wider SI bids

Area	Priority	Funding Source/s	Delivery Vehicle	Date	Comment
Targeted vulnerable secondary schools	High	S2S, intervention, school. Possible DfE*	SETSA contractors	Sept 17	
Targeted vulnerable primary schools identified from the risk register	High	S2S, intervention, school. Possible DfE*	SETSA contractors	Sept 17 ?	
Seabrook	High	Intervention, other (PLT)	TBC, PLT	Asap, to span 90 day plan	
Primary reading, diminishing the difference	High	DfE	TBC	June 17	
Narrowing achievement gap	High	Project, DfE*	TBC, possible commercial	Sept 17 start	Possible collaboration
GS project	High	Project	TBC, in collaboration with the GS	Started	
SEND	High	SLA, intervention, DfE* possible link to SEND review	TBC	Sept 17	
R&R	Medium	SETSA, project, DfE*	TBC	?	Possible collaboration
CLA KS4	High	DfE*, project	TBC	June 17	Possible collaboration
Behaviour/inclusion	High	DfE*	TBC	?	
AND...					
Leadership/governance					

Funding Sources:

- SETSA funded by SETSA teaching school funding allocation as part of its mission as a teaching school
- SLA funded through the use of the SBC SLA for the “first 50” generic functions undertaken by the teaching school as part of its core business
- Intervention funded by the “second 50” part of the SLA with SBC, commissioned directly by the SPSG or DoL
- S2S funded by bid money from SETSA to support specific schools
- Project activities over and above the SLAs, funded directly from SBC
- School SETSA commissioned directly by a school, all or matched funding
- DfE SI fund funded through use of successful bid money for new fund (state year of allocation) ***subject to agreement and bid**
- Other state source